



Mill Creek South Homeowners Association

P.O. Box 1283 | Charlottesville, VA 22902 | www.millcreeksouth.org | board@millcreeksouth.org

2024 Mill Creek South Budget

Income	Amount
2023 Carryover	\$0
2024 Dues	\$31,509
Homeowner Packets	\$550
Other Income	\$180
Total Operating Funds	\$31,239
Reserve Funds	\$23,423
Total HOA Funds	\$54.662

Expense	Amount
Capital Improvements	\$200
Maintenance	\$2,000
Mowing	\$7,000
Pond and Stream Valleys	\$500
Tree Removal	\$3,000
Dog Stations	\$1,800
Insurance	\$2,500
Utilities	\$200
Office Expense	\$2,450
Professional & Legal	\$9,000
Licenses/fees	\$150
Meetings/Socials/Events	\$500
Bank Fees	\$350
Mailboxes/paint	\$200
Reserves Replacement	\$2,300
Total Expenses	\$32,150