



Mill Creek South Homeowners Association
 P.O. Box 1283 | Charlottesville, VA 22902 | www.millcreeksouth.org | board@millcreeksouth.org

2017 Mill Creek South HOA Budget

Income	Amount
2016 Carryover	\$0
2017 Dues*	\$21,445
Homeowner Packets	\$330
Total Operating Funds	\$21,775
Reserve Funds	\$30,354
Total HOA Funds	\$52,129

Expense	Amount
Capital Improvements	\$0
Maintenance	\$2,400
Mowing	\$4,800
Pond and Stream Valleys	\$100
Tree Removal	\$500
Dog Stations	\$1,270
Insurance	\$1,650
Utilities	\$300
Office Expense	\$1,500
Professional & Legal	\$8,850
Licenses/fees	\$125
Meetings/Socials/Events	\$250
Total Expense	\$21,745

- Includes a 10% increase from 2016.