



Mill Creek South Homeowners Association
 P.O. Box 1283 | Charlottesville, VA 22902 | www.millcreeksouth.org | board@millcreeksouth.org

2016 Mill Creek South HOA Budget

Income	Amount
2015 Carryover	\$0
2016 Dues	\$19,495
Total Operating Funds	\$19,495
Reserve Funds	\$35,185
Total HOA Funds	\$54,680

Expense	Amount
Capital Improvements	\$0
Maintenance	\$4500
Mowing	\$3500
Pond and Stream Valleys	\$150
Tree Removal	\$1,000
Insurance	\$1,650
Utilities	\$300
Office Expense	\$1,400
Professional & Legal	\$6,000
Licenses/fees	\$100
Meetings/Socials/Events	\$600
Bank Fees	\$125
Total Expense	\$19,325